

**CITY OF KENORA
 PLANNING & DEVELOPMENT
 EXPENDITURE SUMMARY
 2008**

10-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Planning Operations	8110000	187,061	195,921	182,995	205,008	187,737	182,473	202,420
Planning Advisory Committee	8130000	7,360	5,518	8,190	7,492	6,490	5,587	9,810
Economic Diversification Initiatives	8150000	0	11,422	0	12,311	0	0	0
L.O.W.B.I.C.	8210000	252,350	189,262	56,078	60,624	0	0	0
Business Enterprise Centre	8220000	70,090	83,971	83,500	115,661	80,338	89,247	83,900
Youth Intern - Bus. Ent. Centre	8230000	0	23,226	0	32,953	30,643	17,741	37,500
Old Museum Building	8240000	2,948	1,779	0	0	0	0	0
Economic Development	8250000	0	33,854	137,868	139,258	233,123	197,815	264,873
Tourism	8310000	5,731	1,935	67,159	79,770	107,194	96,283	116,793
Infrastructure	8510000	750,344	750,344	750,344	750,344	750,344	750,344	0
TOTAL EXPENDITURES		1,275,884	1,297,233	1,286,134	1,403,420	1,395,869	1,339,491	715,296